

2021 BUDGET CALENDAR

Date	Meeting Topic	Staff Action For Next Meeting
Tuesday, August 11, 2020	Strategic Plan Review, Present 2021 Budget Calendar, Introduce capital budget process	Tweak process based on Commission input
Tuesday, August 25, 2020	Strategic Plan Review - seek Commission input for '21 priorities	Finalize Commission strategic priorities for '21.
Tuesday, September 08, 2020	Draft Capital Budget presentation	Prep for Capital budget work session
* Tuesday, September 15, 2020	Capital Budget Work Session if needed	
Tuesday, September 22, 2020	Capital Prioritization Workshop, Operating Budget Projection Highlights, 2021 Operating Budget Assumptions	Complete prioritization of capital projects and prepare draft final capital budget
* Tuesday, October 06, 2020	Draft Final Capital Budget / Finalize Operating Assumptions & org chart	
Tuesday, October 13, 2020	Introduce Operating Budget	
Tuesday, October 27, 2020	Present Preliminary 2021 Operating Budget and Tax Levy	
Tuesday, November 10, 2020	Public Hearing on 2020 Budget and Tax Levy	
* Tuesday, November 17, 2020	Formal Adoption of Tax Levy and 2020 Budget	
Monday, December 07, 2020	Certify Budget to County Commissioners	

Bold = Commission Meeting

* = Special Meeting